

Sportsman's World Property Owners' Association, Inc.

Budget

2017-2018

SWPOA BUDGETS:

	<u>\$70.00</u>	<u>\$70.00</u>
	<u>2018</u>	<u>2017</u>
Assessments		
Ordinary Income/Expense		
Income		
Assessment Income	19,752.00	19,152.00
Building Permits	500.00	1,100.00
Total Income	<u>20,252.00</u>	<u>20,252.00</u>
Gross Profit	20,252.00	20,252.00
Expense		
Accounting Service	300.00	250.00
Administration	13,200.00	13,200.00
Bank Charges	0.00	0.00
Community Relations	300.00	300.00
Fees	0.00	20.00
Insurance-D&O	2,500.00	2,500.00
Legal & Professional	550.00	550.00
Office Expense	502.00	532.00
Office Rental	1,200.00	1,200.00
Postage	500.00	500.00
Utilities-Phone	950.00	950.00
Website Hosting	200.00	200.00
Taxes Other	50.00	50.00
Total Expense	<u>20,252.00</u>	<u>20,252.00</u>
Net Ordinary Income	<u>0.00</u>	<u>0.00</u>