

Sportsman's World Property Owners' Association, Inc.

**Budget**

2019-2020

**SWPOA BUDGETS:**

Assessments	<u>\$70.00</u>	.
	<u>2020</u>	.
Ordinary Income/Expense		
Income		
Assessment Income	20,090.00	
Building Permits	<u>500.00</u>	.
Total Income	<u>20,590.00</u>	.
Gross Profit	20,590.00	
Expense		
Accounting Service	300.00	
Administration	13,200.00	
Bank Charges	0.00	
Community Relations	100.00	
Fees	0	
Insurance-D&O	2,500.00	
Legal & Professional	1,337.50	
Office Expense	325.00	
Office Rental	1,200.00	
Postage	345.00	
Utilities-Phone	947.50	
Website Hosting	285.00	
Taxes Other	<u>50.00</u>	.
Total Expense	<u>20,590.00</u>	.
Net Ordinary Income	<u>0.00</u>	:

289 Properties\*

20230